

2016-2017

ANNUAL REPORT



CONNECT WITH US!



CONTENTS

MESSAGE FROM THE PRESIDENT-CEO AND CHAIR OF THE BOARD	2
BOARD OF DIRECTORS & STAFF	3
CCIC MEMBERS	4
2016 CCIC ANNUAL CONFERENCE	5
AWARDS	5
NEXT GENERATION PROGRAM	6
REGIONAL WORKING GROUPS	6
PUBLICATIONS AND REPORTS	7
FINANCIAL STATEMENTS	8

MESSAGE FROM THE PRESIDENT-CEO AND CHAIR OF THE BOARD

When Justin Trudeau, newly elected Prime Minister, announced “Canada is back”, this presented an opportunity for Canadian civil society to respond “Yes!”, but also “How?” This year at the 2016 CCIC Annual Conference, we explored how Canadian CSOs are “fit for purpose” in the new national and global development space, as well as ways to work with our new government. In January 2017, we launched in partnership with CASID, the Next Generation Program to encourage collaboration between practitioners and academics. We were also proud to launch the Karen Takacs Award, at the first ever Women’s Leaders Forum. The Karen Takacs Award will be presented annually to an individual who has made a difference in the lives of women globally. As we approach CCIC’s 50th anniversary, we look forward to continuing to find opportunities for cooperation across our sector in the wake of this optimistic new era.

Julia Sánchez, President-CEO
Gillian Barth, Chair of the Board

BOARD OF DIRECTORS

APRIL INGHAM

Pacific Peoples' Partnership

DENISE BYRNES

Oxfam Quebec

DONALD PETERS

Mennonite Central Committee

DOUG OLTHUIS

United Steelworkers

GILLIAN BARTH

Care Canada

IAN HAMILTON

Equitas

JANICE HAMILTON

Manitoba Council for International
Cooperation

KATHRYN DINGLE

Inter Pares

KIMBERLY GIBBONS

Ontario Council for International Cooperation

MICHAEL CASEY

Canadian Co-Operative Association

MICHAEL SIMPSON

British Columbia Council for International
Cooperation

MICHÈLE ASSELIN

Association québécoise des organismes de
coopération internationale

RICHARD VEENSTRA

Solidarité Union Coopération (SUCO)

SHELAGH SAVAGE

The Coady International Institute

STAFF

JULIA SÁNCHEZ

President - CEO

CHANTAL HAVARD

Communications Manager

AUTUMN CORVUS

IT Officer

FRASER REILLY-KING

Senior Policy Analyst

ISABELLE BOURASSA

Regional Working Groups Officer

MICHELLE BESTED

Member Engagement Officer

RESEARCH ASSISTANTS

Nicola Musa

Emily McGiffin

ANNA CAMPOS

Finance and Administrative Officer

CHARLES SALIBA-COUTURE

Communications Assistant

ANDRÉANNE MARTEL

Program Officer

GAVIN CHARLES

Policy Officer

LAURA AVALOS

RWG Program Assistant

SARA THAW

Special Projects Officer

Cailean David

Stephanie Ferrao



CCIC MEMBERS

- Action Canada for Sexual Health and Rights
- Aga Khan Foundation Canada (AKFC)
- AidWatch Canada
- Alberta Council for Global Cooperation (ACGC)
- Amnesty International Canada
- Association québécoise des organismes de coopération internationale (AQOCI)
- Atlantic Council for International Cooperation (ACIC)
- BC Council for International Cooperation (BCCIC)
- Canada World Youth (CWY)
- Canadian Association for the Study of International Development (CASID)
- Canadian Christian Relief and Development Association (CCRDA)
- Canadian Co-operative Association (CCA)
- Canadian Feed the Children
- Canadian Foodgrains Bank
- Canadian Friends Service Committee (Quakers)
- Canadian Labour Congress (CLC)
- Canadian Lutheran World Relief (CLWR)
- Canadian Red Cross
- Canadian Society for International Health (CSIH)
- Canadian Union of Postal Workers (CUPW)
- Canadian Union of Public Employees (CUPE)
- CARE Canada
- Centre for International Cooperation in Health and Development (CCISD)
- Centre for International Studies and Cooperation (CECI)
- Coady International Institute
- CODE
- CoDevelopment Canada (CoDev)
- Collaboration santé internationale (CSI)
- Council of Canadians with Disabilities
- Crossroads International
- Cuso International
- Development and Peace (The Canadian Catholic Organization for Development and Peace)
- Dignitas International
- Equitas - International Centre for Human Rights Education
- Farm Radio International
- Forum of Federations
- Horizons of Friendship
- Humber College - International Development Institute
- Inter Pares
- Interagency Coalition on AIDS and Development (ICAD)
- Islamic Relief Canada
- Léger Foundation
- Manitoba Council for International Cooperation (MCIC)
- Mennonite Central Committee Canada
- Mining Watch Canada
- Northern Council for Global Cooperation (NCGC)
- Nutrition International
- Ontario Council for International Cooperation (OCIC)
- Ontario Public Service Employees Union - Social Justice Fund
- Oxfam-Canada
- Oxfam-Québec
- Pacific Peoples' Partnership
- Plan International Canada
- Presbyterian World Service & Development
- Primate's World Relief and Development Fund
- Project Ploughshares
- Public Service Alliance of Canada - Social Justice Fund
- RESULTS Canada
- Right to Play
- Saskatchewan Council for International Cooperation (SCIC)
- Save the Children Canada
- SOCODEVI
- SOS Children's Villages Canada
- Steelworkers Humanity Fund
- Solidarité Union Coopération (SUCO)
- The Hunger Project
- The MATCH International Women's Fund
- Unifor Social Justice Fund
- United Church of Canada
- USC Canada
- Veterinarians Without Borders (VWB)
- Victoria International Development Education Association (VIDEA)
- WaterAid Canada
- World Animal Protection
- World Federalist Movement - Canada
- World Relief Canada
- World Renew
- World University Service of Canada (WUSC)
- World Vision Canada
- YMCA Canada

** This list includes only members between April 1 2016 and March 31 2017*

2016 CCIC ANNUAL CONFERENCE

The 2016 CCIC Annual Conference, May 10 -12, at the Wabano Centre for Aboriginal Health presented a milestone opportunity for the Canadian international development community to come together and explore the changing landscape of both national and global development contexts, and to take a hard look at how the sector needs to adapt to take full advantage of the unfolding context.



At the Wabano Centre in Ottawa, stakeholders explored if Canadian CSOs are “fit for purpose” in the new national and global development space, which includes Agenda 2030 and the new Sustainable Development Goals, the Paris Agreement on Climate Change, and a new government which presents new opportunities for consultation, program development, policy review and leadership related to global issues and global development cooperation.

AWARDS

On May 16, 2016, CCIC awarded four prizes to Canadian civil society organizations (CSOs) working in international development.



- Best Public Engagement Campaigns:
Ontario Council for International Co-operation (OCIC) photojournalism project [Transformations: Stories of Resilience, Partnership and Positive Change in Nepal](#)
Up For Debate: Public Debate on Women's Rights, part of 2015 federal election.

- Women's Rights Projects:
[Action Canada for Sexual Health and Rights](#), for its effective merger of three sexual and reproductive health organizations.
[Léger Foundation](#): Reduction of Gender inequality and Gender Based Violence in West Bengal, India.

The Karen Takacs Award is presented annually to an individual who has made a difference in the lives of women globally. For the Canadian global cooperation community, the award is a symbol of feminism, collaboration, advocacy, mentorship, and resilience.

The inaugural award was launched in 2016 and recognized the achievements of Karen Takacs, Crossroads International Executive Director from 2001 to 2015.



NEXT GENERATION PROGRAM



NEXT GENERATION
COLLABORATION FOR DEVELOPMENT
a CCIC-CASID program

Launched in January 2017 by CCIC in partnership with the [Canadian Association for the Study of International Development \(CASID\)](#), Next Generation Program is [a three-year IDRC-funded program \(2017–2019\)](#) with an aim to identify and promote new ways of working among practitioners, researchers, academics, students and policy developers.

NEXT GEN ACTIVITIES

[NextGen Database](#) of Canadian researchers working in international development and humanitarian assistance issues (with additional funding from the Global Affairs Canada's International Assistance Research and Knowledge division).

[Literature Review](#) on research collaborations between academics and CSOs working in international development and humanitarian assistance.

REGIONAL WORKING GROUPS



[Whose rights are we protecting?](#)

Public forum on Trade, Investments and Human Rights

June 2016 | Ottawa

On June 7th, the three CCIC regional working groups organized a public forum on trade and investment agreements and their impact on human rights and the environment

The World Social Forum

August 2016 | Montreal

With 35 000 participants from 120 countries, the 12th edition of the World Social Forum in Montreal offered a unique space for debates and discussions. CCIC, in collaboration with Voices and CPDE, organized debates on the state of civil society around the world, and also co-organized a workshop on accountability around the SDGs, with AQOCI

Parliamentary Strategy Workshop

November 2016 | Ottawa

37 members of CCIC's Regional Working Groups gathered at the offices of WUSC in Ottawa to learn more on how to build successful relationships with Members of Parliament and advocate effectively for their issues. The workshop ended with separate strategy sessions for each region: The Americas, Africa and Asia-Pacific.

Find out more about the accomplishments and activities of the [Africa-Canada Forum](#), the [Americas Policy Group](#), and the [Asia-Pacific Working Group](#).

PUBLICATIONS AND REPORTS

MAY 2016

FOCUS WITH PURPOSE :

Submission to House of Commons Standing Committee on Foreign Affairs and International Development Study on Countries of Focus

JULY 2016

Cooperative Leadership : Canada's contribution to a fairer, more sustainable, and safer world, CCIC's submission to the International Assistance Review (IAR) + Brief

SEPTEMBER 2016

Developing an Enabling Environment for Public Engagement in Canada: Global Affairs Canada-Civil Society Partnership in the Making

NOVEMBER 2016

Istanbul +5 The Current State of CSO Development Effectiveness, Enabling Environment and Accountability in Canada

Five years following the international commitment to the Istanbul Principles and Busan Framework

DECEMBER 2016

Modern Charities, Ancient Rules: Public Policy Activities and Canada's Global Development Sector
Submission to the Canada Revenue Agency's Consultation on Charities' Political Activities

JANUARY 2017

Bringing Canada Back in Global Development
CCIC's brief for Budget 2017

MARCH 2017

Moving our common agenda forward :
international development and humanitarian assistance priorities for the new government

FINANCIAL STATEMENTS

CANADIAN COUNCIL FOR INTERNATIONAL CO-OPERATION FINANCIAL POSITION

March 31	2017	2016
----------	------	------

ASSETS

Current

Cash	\$ 717 217	\$ 340 592
Term deposits	216 330	216 330
Trade and other receivables	79 520	28 956
Contributions receivable	8 276	3 821
Prepaid expenses	6 139	6 340
	<u>1 027 482</u>	<u>596 039</u>

Tangible capital assets

	<u>47 002</u>	<u>13 516</u>
--	---------------	---------------

	\$ 1 074 484	\$ 609 555
--	--------------	------------

LIABILITIES AND NET ASSETS

Current

Trade payables and other operating liabilities	\$ 57 352	\$ 19 292
Deferred contributions	554 609	66 083
	<u>611 961</u>	<u>85 375</u>

Deferred lease inducements

	<u>9 368</u>	<u>-</u>
	<u>621 329</u>	<u>85 375</u>

Net assets

Invested in tangible capital assets	47 002	13 516
Restricted reserve fund	290 000	235 000
Unappropriated surplus	116 153	275 664
	<u>453 155</u>	<u>524 180</u>
	\$ 1 074 484	\$ 609 555

CANADIAN COUNCIL FOR INTERNATIONAL CO-OPERATION STATEMENT OF OPERATIONS

For the year ended March 31

2017

2016

Revenues

Membership fees	\$ 558 783	\$ 484 683
International Development Research Centre	185 988	177 667
Working groups contributions	112 505	76 553
Other grants and contributions	189 142	37 776
Registration fees	49 591	60 012
Other revenues (donations, organization transfers, fees for services)	44 834	79 086
Interest	9 317	6 368
	<u>\$ 1 150 160</u>	<u>\$ 922 145</u>

Expenses

Staff costs	664 505	544 513
Administrative costs, including Board	135 843	106 267
Expenses by program		
Research, conference and workshop activities	110 996	151 976
Policy	68 758	46 789
Communications	20 538	23 747
Member engagement (AGM, workshops, seminars)	9 159	12 260
Working groups activities	26 254	26 325
CEO office	11 612	6 520
Special projects	11 636	3 365
Enhanced Canadian support for sustainable development	58 953	-
International assistance review	29 403	-
	<u>\$ 1 147 657</u>	<u>\$ 921 762</u>

Excess of revenues over expenses resulting from current operations

2 503 383

Strategic investments specifically approved to be paid from unappropriated surplus

(73 528) (25 052)

Betty Plewes Fund Grant, net of interest income

- (4 666)

Deficiency of revenue over expenses

\$ (71 025) \$ (29 335)



CONNECT WITH US!

